

Extramural Costs:	Requested Funding
Regional Allowance Costs:(Total cleanup contractor costs include labor, equipment, materials and laboratory disposal analysis) includes 20% contingency	\$2,537,000
Other Extramural Costs not Funded From the Regional Allowance: Technical support (RST2)	\$200,000
Subtotal, extramural costs	\$2,737,000
Extramural Costs Contingency (10%)	\$263,000
Total Removal Project Ceiling	\$3,000,000

Cost Type	Total Funding Requested in this Memorandum
Direct Extramural Cost	\$3,000,000
Direct Intramural Cost (16%)	\$464,000
Subtotal, Direct Cost	\$3,464,000
Indirect Costs (Regional Indirect Cost Rate 49.2%)	\$1,653,000
Estimated EPA Costs Eligible for Cost Recovery	\$5,117,000